

Provisional Statement Showing Details of Tours Operated in Past Years along with Occupancy Ratio

Year	No. of Tours Planned	No. of Tours Operated on		Occupancy Percentage
		Maharashtra - Goa Itinerary	PAN India Tours on Mumbai - Delhi - Mumbai route	
2009-10	28	5	17	45%
2010-11	28	2	21	62%
2011-12	28	3	17	50%
2012-13	28	4	14	47%